

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2022
 Current Dates: 5/1/2022 - 5/31/2022
 Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	574.00	\$1,400.00	6	\$227,036.22	0.62%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$30,790.68	0.00%
A2c - Residential Retail	7,866.41	\$55,785.00	23	7,789.93	\$154,777.75	58	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,085.52	5	0.00	\$10,053.79	6	\$0.00	0.00%
Res Subtotal	7,866.41	\$57,870.52	28.00	8,363.93	\$166,231.54	70	\$257,826.90	
Res % of Total	55.75%	31.82%	87.50%	21.52%	44.81%	84.34%	47.45%	
B1a - Income Eligible Coordinated Delivery	5,132.00	\$122,776.48	2	25,122.12	\$202,058.70	8	\$85,914.99	235.18%
IE Subtotal	5,132.00	\$122,776.48	2.00	25,122.12	\$202,058.70	8	\$85,914.99	
IE % of Total	36.37%	67.51%	6.25%	64.65%	54.46%	9.64%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$776.25	1	0.00	\$776.25	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$275.00	1	\$199,593.85	0.14%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,112.35	\$450.00	1	5,371.77	\$1,650.00	3	\$0.00	0.00%
C&I Subtotal	1,112.35	\$1,226.25	2.00	5,371.77	\$2,701.25	5	\$199,593.85	
C&I % of Total	7.88%	0.67%	6.25%	13.82%	0.73%	6.02%	36.73%	
Total	14,110.76	\$181,873.25	32	38,857.82	\$370,991.49	83	\$543,335.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.